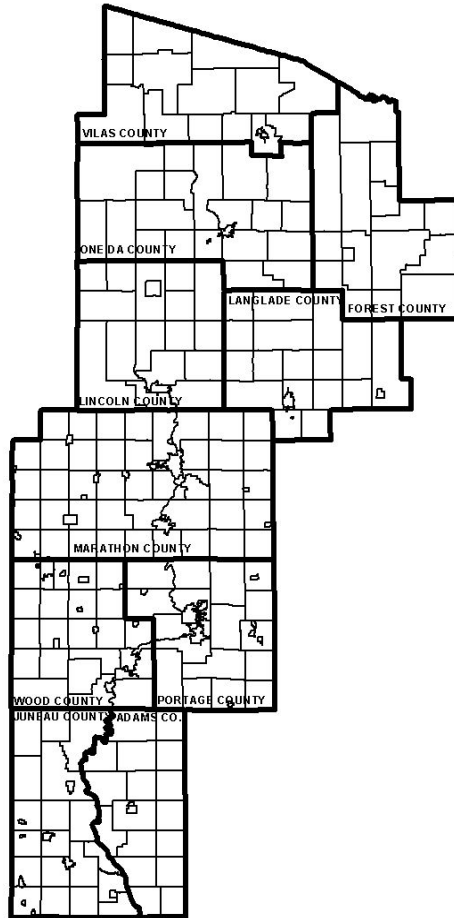


NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

2014 RURAL TRANSPORTATION PLANNING WORK PROGRAM



FINAL

November 2013

NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION (NCWRPC)*

Adams

Richard Bakovka
Glenn Licitar
Pending

Juneau

Edmund Wafle
Ken Winters
Pending

Lincoln

Robert Lussow
Frank Saal, Jr
Doug Williams

Oneida

Harland Lee
Thomas Rudolph
Pending

Wood

Tom Haferman
Gerald Nelson
Pending

Forest

Bucky Dailey
Jim Landru, Jr
Paul Millan

Langlade

George Bornemann
Ronald Nye
Paul Schuman

Marathon

Virginia Heinemann
Craig McEwen
Bettye Nall

Vilas

Bob Egan
Ralph Sitzberger
Pending

*- Full County Membership in Adams, Forest, Juneau, Marathon, Langlade, Lincoln, Oneida and Vilas Counties.
- Wood County Members include: Milladore, Nekoosa and Wisconsin Rapids.
- Portage County Members include only Rosholt and has no commissioners appointed.

Senior Staff

Executive Director:
Transportation Planner:
Land Use Planner:
GIS Analyst:
Economic Development Planner:

Dennis Lawrence, AICP
Darryl L. Landeau, AICP
Appointment Pending
Andrew Faust, GISP
Coleman Peiffer

Contact

NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION (NCWRPC)
210 McCLELLAN STREET, SUITE 210
WAUSAU, WISCONSIN 54403

ph: 715-849-5510
www.ncwrpc.org

fax: 715-849-5110
email: staff@ncwrpc.org



2014 RURAL TRANSPORTATION PLANNING WORK PROGRAM
NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
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2014 TRANSPORTATION PLANNING WORK PROGRAM^{A/B}
 NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
 SECTION 1: WORK ELEMENTS

| STATUTORY PURPOSE / WORK ELEMENT | DESCRIPTION | PRODUCTS / DELIVERABLES | STATE ^C INTEREST | STAFF Allocation |
|---|--|--|---|------------------|
| <p>I.) PREPARE AND ADOPT A COMPREHENSIVE PLAN FOR THE PHYSICAL DEVELOPMENT OF THE REGION...AS WELL AS PLANS FOR SOCIAL AND ECONOMIC DEVELOPMENT.</p> <p>A.) State Program Assistance</p> <p>1.) Highway Corridor Planning & Feasibility Studies</p> <p>2.) Other State Assistance</p> <p>3) Urban Boundary and Functional Classification Updates</p> | <p>Assist WisDOT in highway corridor planning studies upon request as funds are available.</p> <p>1) Work with WisDOT on state interest planning activities including TEA grant related work and impacts of proposed by-passes upon request as funds are available.</p> <p>2) Assist WisDOT with statewide traffic model development as necessary and as funds are available.</p> <p>3) Assist WisDOT in identifying and prioritizing priority freight corridors for Wisconsin.</p> <p>Work with WisDOT Region Staff on update of various small urban boundaries and associated functional classifications resulting from 2010 Census with supplemental funding from Region.</p> | <p><i>To be determined.</i></p> <p><i>To be determined.</i></p> <p><i>To be determined.</i></p> <p>Focus Group participation, other TBD.</p> <p>Updated urban boundary maps.</p> | <p>YES (2)</p> <p>YES (6, 7)</p> <p>ID'd by Central Office.</p> <p>ID'd by Central Office.</p> <p>ID'd by Region.</p> | <p>10 %</p> |
| <p>II.) CONDUCT RESEARCH AND SERVE AS A DATA CENTER FOR INFORMATION REGARDING DEVELOPMENT IN THE REGION.</p> <p>A.) Regional Database</p> <p>B.) Project Mapping</p> | <p>Develop regional geographic information systems database.</p> <p>Utilize regional GIS to do project mapping for transportation and land use elements of county / local comprehensive plans and other transportation projects or activities.</p> | <p>Compilation of Electronic Data.</p> <p>Various Project Maps.</p> | <p>YES (4)</p> | <p>20 %</p> |

| | | | | |
|--|--|--|--|------|
| <p>III.) PROVIDE MEMBERSHIP SERVICES (TECHNICAL ASSISTANCE)</p> | | | | 50 % |
| <p>A.) Local Road Support</p> | <p>1) Provide assistance to counties and local units of government in developing local road improvement plans as requested.</p> <p>2) Provide traffic counting services to counties and local units upon request.</p> | <p>Local Road Management Plan Reports.</p> <p>Traffic Data Reports.</p> | | |
| <p>B.) Local Comprehensive Plan - Transportation Elements</p> | <p>Develop and support implementation of transportation and land use elements of local comp. plans under s66.1001 for counties and local units including but not limited to: Town of Rome (Adams), Town of Necedah (Juneau), City of Adams (Adams), Marathon County, Village of Rothschild (Marathon), City of Wausau (Marathon) and City of Rhinelander (Oneida).</p> | <p>Element Reports. Implementation Projects.</p> | <p>YES (4)</p> | |
| <p>C.) Transportation Alternatives Program (TAP)</p> | <p>1) Develop countywide bikeway facility / suitability plans for counties and others as requested.^D</p> <p>2) Assist local units and WisDOT with the Safe Routes to School Program (through TAP) upon request as funds are available.</p> <p>3) Assist with other Transportation Alternatives (MAP-21) program activities upon request as funds are available.</p> | <p>Plan Reports, Maps.</p> <p>SRTS Plans, Implementation Projects.</p> <p><i>To be determined.</i></p> | <p>YES (1, 3)</p> <p>YES (1)</p> <p>YES (1, 3)</p> | |
| <p>D.) Transit Planning</p> | <p>Marathon County / Wausau MPO Human Services Transportation Needs Assessment.^E</p> | <p>Plan Report.^E</p> | | |
| <p>E.) Hazard Mitigation and Related Evacuation Planning</p> | <p>Develop all-hazards mitigation, wildfire protection and/or evacuation plans including but not limited to Adams and Forest Counties.</p> | <p>Plan Reports, Maps.</p> | | |
| <p>F.) Livability / Sustainability</p> | <p>North Central Wisconsin Regional Livability Plan - TCSP project.^F</p> | <p>Plan Report.^F</p> | | |

| | | | | |
|---|---|--|----------------|--------------|
| <p>IV.)SERVE AS A FORUM THAT FOSTERS COMMUNICATION AND COORDINATION AMONG AND BETWEEN FEDERAL, STATE, REGIONAL AND LOCAL INTERESTS.</p> <p>A.) State Level Transportation Issues</p> <p>B.) MPO</p> <p>C.) Northwoods Rail Transit Commission (NRTC)</p> <p>D.) Information & Education</p> | <p>Attend various state level transportation committee / group meetings.</p> <p>Continue to serve on the Wausau Area MPO (Marathon) Technical Advisory Committee.</p> <p>Serve as staff to multi-county freight rail commission.</p> <p>Support development and distribution of quarterly regional newsletter.</p> | <p>Meeting Attendance / Participation.</p> <p>Meeting Attendance / Participation.</p> <p>Meeting Attendance (agenda, minutes, etc.)/ Participation.</p> <p>Quarterly Newsletter.</p> | | <p>10 %</p> |
| <p>V.) PROGRAM ADMINISTRATION AND MANAGEMENT</p> | <p>1.) Continue Program Support to the Commission including Staff and Commission Meeting attendance, grant administration, and program development.</p> <p>2.) Continue training and professional development.</p> <p>3.) Respond to transportation related meetings or provide local assistance not foreseen at the time of work program development.</p> <p>4.) Prepare quarterly progress reports and reimbursement invoices for WisDOT submittal and approval.</p> <p>5.) Development of 2015 rural transportation work program.</p> <p>6.) Participate in quarterly FHWA/RPC/WisDOT meetings to discuss transportation planning, policy, financial and technical issues and questions.</p> | <p>Meetings, Memos and Reports,</p> <p>Conference Attendance.</p> <p><i>To be determined.</i></p> <p>Quarterly Reports.</p> <p>Work Program.</p> <p>Meeting Attendance.</p> | <p>YES (8)</p> | <p>10 %</p> |
| <p>Total</p> | | | | <p>100 %</p> |
| <p>^AInformation within this work program is subject to change based on final disposition of the federal transportation reauthorization bill, MAP-21.</p> <p>^BThe work program is periodically reviewed by the Commission and may thereby be occasionally revised and amended.</p> <p>^CThe number "(5)" indicates item for state interest activities for 2014 from Sandy Beaupre's letter re: Regional Planning: 2014 Rural Transportation Work Program dated 09/26/13 or as discussed during work program review meeting on 10/22/13.</p> <p>^DNCWRPC has separate allocation for completion of bike-ped plan for City of Merrill.</p> <p>^ENCWRPC anticipates separate allocation for completion of transportation needs assessment for Marathon Co./Wausau MPO.</p> <p>^FNCWRPC has separate allocation for livability planning project.</p> | | | | |

| 2014 TRANSPORTATION PLANNING WORK PROGRAM NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION SECTION 2: BUDGET SUMMARY | | | | | |
|--|--------------------|-------------------|--------------------|--------------------|--|
| | Federal (80%) | State (10%) | Local/RPC (10%) | Total Budget | |
| Prepare & adopt a master plan for the physical development of the Region...as well as plans for social & economic development. | \$ 6,350.20 | \$ 793.75 | \$ 793.75 | \$ 7,937.70 | |
| Conduct research & serve as a data center for information re. development in the Region. | \$12,700.40 | \$ 1,587.50 | \$ 1,587.50 | \$15,875.40 | |
| Provide membership services, (technical assistance). | \$31,751.00 | \$ 3,968.75 | \$ 3,968.75 | \$39,688.50 | |
| Serve as a forum that fosters communication and coordination among and between federal, state, and local interests. | \$ 6,350.20 | \$ 793.75 | \$ 793.75 | \$ 7,937.70 | |
| Office Management & Administration. | \$ 6,350.20 | \$ 793.75 | \$ 793.75 | \$ 7,937.70 | |
| Totals | \$63,502.00 | \$7,937.50 | \$7,937.50 | \$79,377.00 | |

| 2014 TRANSPORTATION PLANNING WORK PROGRAM NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION SECTION 3: ACTIVITY SCHEDULE* | | | | | | | | | | | | |
|--|------|------|------|------|-----|------|------|------|------|------|------|------|
| WORK ELEMENT | JAN. | FEB. | MAR. | APR. | MAY | JUN. | JUL. | AUG. | SEP. | OCT. | NOV. | DEC. |
| State-Corridors | | | | | | | | | | | | |
| State-Other | | | | | | | | | | | | |
| Urban Boundaries | | | | | | | | | | | | |
| Reg'l Database | | | | | | | | | | | | |
| Project Mapping | | | | | | | | | | | | |
| Local Rd Support | | | | | | | | | | | | |
| Comp. Planning | | | | | | | | | | | | |
| Trans. Alternatives | | | | | | | | | | | | |
| Transit Planning | | | | | | | | | | | | |
| Hazard Planning | | | | | | | | | | | | |
| Livability /Sustain. | | | | | | | | | | | | |
| Trans. Issues | | | | | | | | | | | | |
| MPO Mtgs | | | | | | | | | | | | |
| Rail Coalition | | | | | | | | | | | | |
| Newsletter, etc. | | | | | | | | | | | | |
| Program Admin. | | | | | | | | | | | | |

*/// illustrative. Specific scheduling subject to many factors beyond the control of NCRWPC Staff.

| 2014 TRANSPORTATION PLANNING WORK PROGRAM NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION SECTION 4: COST SHARE DISTRIBUTION OF RPC LEVY MATCH | |
|---|------------|
| Adams County | \$992.19 |
| Forest County | \$992.19 |
| Juneau County | \$992.19 |
| Langlade County | \$992.19 |
| Lincoln County | \$992.19 |
| Marathon County | \$992.19 |
| Oneida County | \$992.19 |
| Vilas County | \$992.19 |
| Levy Total* | \$7,937.50 |
| *Totals may not match due to rounding. | |

**NORTH CENTRAL WISCONSIN REGIONAL PLANNING
COMMISSION (NCWRPC)**

**LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)
WISCONSIN INFORMATION SYSTEM FOR LOCAL ROADS (WISLR)
PROGRAM SERVICES**

| PROGRAM SERVICES ¹ | 2013 - 2014 FEE SCHEDULE | |
|--|--------------------------|----------------------------------|
| | MEMBERS ² | NON-MEMBERS |
| FULL LRIP PLAN REPORT | \$500 | \$5,000 (\$10,000 ³) |
| ROAD EVALUATION & RATING REPORT ONLY | NO CHARGE | \$3,000 (\$6,000 ³) |
| PREPARATION OF LRIP PLAN REPORT FROM LOCAL RATING DATA | \$300 | \$3,000 (\$6,000 ³) |
| SUBMIT DATA FOR WISLR TO WISDOT ⁴ | NO CHARGE | NOT AVAILABLE |
| WISLR MAP PLOTTING AND DATA PRINTING ⁴ | MATERIALS AT COST | TIME (@ \$75/HOUR) AND MATERIALS |
| PASER/WISLR TRAINING PROGRAM | \$400 | \$4,000 |
| PASER/WISLR TECHNICAL ASSISTANCE ON-SITE | \$25/HOUR | \$75/HOUR |
| PASER/WISLR TECHNICAL ASSISTANCE TELEPHONE | NO CHARGE | NOT AVAILABLE |

NOTES:

- Services must be requested in writing by chief elected official of the jurisdiction. Scheduling of LRIP/WISLR services will be provided on a first come first serve basis subject to membership and staff availability!
- "Members" include all units of government enrolled either independently or through a financially participating jurisdiction. Contact the NCWRPC office at 715/849-5510 if unsure of your membership status.
- Rate for the cities of Marshfield or Stevens Point or the counties of Portage or Wood pending membership status.
- The local unit must authorize the NCWRPC to access its local road data over the Internet through procedures established by WisDOT.

**NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
RESOLUTION 2013 - 3**

ADOPTION OF 2014 TRANSPORTATION WORK PROGRAM

WHEREAS, the North Central Wisconsin Regional Planning Commission (NCWRPC) has identified transportation as a regional concern; and

WHEREAS, the NCWRPC has been actively involved in transportation planning and received "designation" as a rural transportation planning district from the Wisconsin Department of Transportation; and

WHEREAS, the NCWRPC has updated the annual Transportation Planning Work Program; and

WHEREAS, the NCWRPC has designated the local match, and

WHEREAS, adoption of said by NCWRPC resolution is required for continued designation as a Rural Transportation Planning District; and

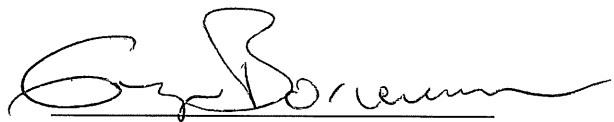
THEREFORE, NOW BE IT RESOLVED: that the NCWRPC supports and adopts the **2014 Transportation Work Program** and confirms its commitment to the goals and objectives contained therein, and

BE IT FURTHER RESOLVED: that the NCWRPC will continue to provide transportation planning assistance throughout the Region.

Adopted this 31st day of October 2013.



Bettye Nall, Vice - Chairperson



George Bornemann, Secretary/Treasurer