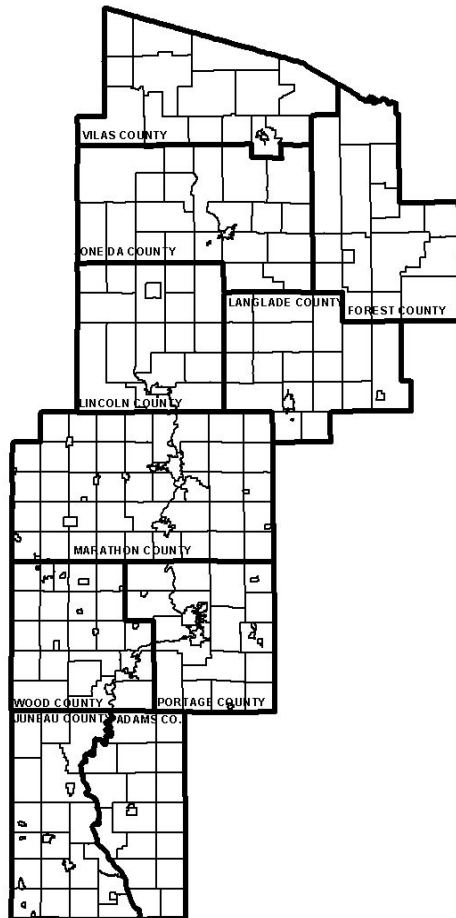


NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

2010 RURAL TRANSPORTATION PLANNING WORK PROGRAM



December 2009

NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION (NCWRPC)*

Adams

Donald Krahn
Glenn Licitar
Ron Jacobson

Juneau

Helmi Mehus
Edmund Wafle

Lincoln

Robert Lussow
Tom Rick
Doug Williams

Oneida

Wilbur Petroskey
Thomas Rudolph

Wood

Fred Camacho
Tom Haferman
Maurice Mathews

Forest

Erhard Huettl
Jim Landru
Paul Millan

Langlade

George Bornemann
Ronald Nye
Paul Schuman

Marathon

Marilyn Bhend
Craig McEwen
Bettye Nall

VILAS

Bob Egan
Ralph Sitzberger

*Portage County does not directly participate and has no commissioners appointed.

Senior Staff

Executive Director:
Transportation Planner:
Land Use Planner:
GIS Analyst:
Economic Development Planner:

Dennis Lawrence, AICP
Darryl L. Landeau, AICP
Mike Agnew, AICP
Andrew Faust, GISP
Matthew Schreiber

Contact

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2010 RURAL TRANSPORTATION PLANNING WORK PROGRAM
NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
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2010 TRANSPORTATION PLANNING WORK PROGRAM*
 NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
 SECTION 1: WORK ELEMENTS

| STATUTORY PURPOSE / WORK ELEMENT | DESCRIPTION | PRODUCTS / DELIVERABLES | STATE** INTEREST | STAFF Allocation |
|---|--|---|---|---------------------|
| <p>I.) PREPARE AND ADOPT A COMPREHENSIVE PLAN FOR THE PHYSICAL DEVELOPMENT OF THE REGION...AS WELL AS PLANS FOR SOCIAL AND ECONOMIC DEVELOPMENT.</p> <p>A.) Regional Comprehensive Plan</p> <p>B.) State Program Assistance</p> <p>1.) Highway Corridor Planning & Feasibility Studies</p> <p>2.) Other State Assistance</p> | <p>Support implementation of transportation and land use elements of regional comprehensive plan.</p> <p>Assist WisDOT in highway corridor planning studies upon request as funds are available.</p> <p>Work with WisDOT on state interest planning activities including TEA grant related work and impacts of proposed by-passes upon request as funds are available.</p> | <p>Distribution and Promotion of Plan Document.</p> <p><i>To be determined.</i></p> <p><i>To be determined.</i></p> | <p>YES (4)</p> <p>YES (2)</p> <p>YES (6, 7)</p> | <p>15 %</p> |
| <p>II.) CONDUCT RESEARCH AND SERVE AS A DATA CENTER FOR INFORMATION REGARDING DEVELOPMENT IN THE REGION.</p> <p>A.) Regional Database</p> <p>B.) Project Mapping</p> | <p>Develop regional geographic information systems database.</p> <p>Utilize regional GIS to do project mapping for transportation and land use elements of county / local comprehensive plans.</p> | <p>Compilation of Electronic Data.</p> <p>Various Project Maps.</p> | <p>YES (4)</p> | <p>20 %</p> |

| | | | | |
|--|--|---|-------------------|------|
| <p>III.) PROVIDE MEMBERSHIP SERVICES (TECHNICAL ASSISTANCE)</p> | | | | 50 % |
| <p>A.) Local Roads Support</p> | <p>1.) Provide assistance to local units of government in developing local road improvement plans as requested.</p> <p>2.) Provide traffic counting services to member units upon request.</p> | <p>Local Road Management Plan Reports.</p> <p>Traffic Data Reports.</p> | | |
| <p>B.) Local Comprehensive Plan - Transportation Elements</p> | <p>Develop and support implementation of transportation and land use elements of local comp. plans under s66.0295 for counties and local units including but not limited to:Adams County (all units), Forest County (all units); Juneau County (various units); Langulade County (all units); Lincoln County (all units), Marathon County (select units), Oneida County (all units); Vilas County (all units), and Wood County (select units).</p> | <p>Element Reports.</p> | <p>YES (4)</p> | |
| <p>C.) Bike and Ped. Planning</p> | <p>Develop countywide bikeway facility / suitability plans and assist local communities and WisDOT with the Safe Routes to School Program upon request as funds are available.</p> | <p><i>To be determined.</i></p> | <p>YES (1, 3)</p> | |
| <p>D.) Hazard Mitigation, Flood Recovery and Related Evacuation Planning</p> | <p>Develop all-hazards mitigation, flood recovery and/or evacuation plans including but not limited to Adams , Juneau, Lincoln and Oneida Counties , Towns of Big Flats and Monroe (Adams), and Towns of Grand Rapids and Saratoga (Wood).</p> | <p>Plan Reports, Maps.</p> | | |
| <p>E.) Scenic Byways Program</p> | <p>Develop and support Scenic Byways program applications throughout the Region.</p> | <p>Program Applications</p> | | |
| <p>F.) Wisconsin Rapids Bridge Effort</p> | <p>Possible assistance to the City in planning / coordinating TIGER grant funded bridge Project</p> | <p><i>To be determined.</i></p> | | |

| | | | | |
|---|--|--|--|-------|
| <p>IV.)SERVE AS A FORUM THAT FOSTERS COMMUNICATION AND COORDINATION AMONG AND BETWEEN FEDERAL, STATE, REGIONAL AND LOCAL INTERESTS.</p> <p>A.) State Level Transportation Issues</p> <p>B.) MPO</p> <p>C.) Information & Education</p> | <p>Attend various state level transportation committee / group meetings.</p> <p>Continue to serve on the Wausau Area MPO (Marathon) and Stevens Point Area (Portage) LRTP Study Technical Advisory Committees.</p> <p>Support development and distribution of quarterly regional newsletter.</p> | <p>Meeting Attendance / Participation.</p> <p>Meeting Attendance / Participation.</p> <p>Quarterly Newsletter.</p> | | 5 % |
| <p>V.) PROGRAM ADMINISTRATION AND MANAGEMENT</p> | <p>1.) Continue Program Support to the Commission including Staff and Commission Meeting attendance, grant administration, and program development.</p> <p>2.) Continue training and professional development.</p> <p>3.) Respond to transportation related meetings or provide local assistance not foreseen at the time of work program development.</p> <p>4.) Prepare quarterly progress reports and reimbursement invoices for WisDOT submittal and approval.</p> <p>5.) Development of 2010 rural transportation work program.</p> | <p>Meetings, Memos and Reports</p> <p>Conference Attendance</p> <p><i>To be determined.</i></p> <p>Quarterly Reports.</p> <p>Work Program.</p> | | 10 % |
| Total | | | | 100 % |
| <p>*The work program is periodically reviewed by the Commission and may thereby be occasionally revised and amended. **The number "(5)" indicates item number for state interest activities for 2010 from Sandy Beaupre's letter re: Regional Planning : 2010 Rural Transportation Work Program dated 9/22/09.</p> | | | | |

2010 TRANSPORTATION PLANNING WORK PROGRAM
 NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
 SECTION 2: BUDGET SUMMARY

| | Federal (80%) | State (10%) | Local/RPC (10%) | Total Budget |
|--|------------------|----------------|--------------------|-----------------|
| Prepare & adopt a master plan for the physical development of the Region...as well as plans for social & economic development. | \$9,818.98 | \$ 1,227.37 | \$ 1,227.37 | \$12,273.72 |
| Conduct research & serve as a data center for information re. development in the Region. | \$13,091.97 | \$ 1,636.50 | \$ 1,636.50 | \$16,364.96 |
| Provide membership services, (technical assistance). | \$32,729.92 | \$ 4,091.24 | \$ 4,091.24 | \$40,912.40 |
| Serve as a forum that fosters communication and coordination among and between federal, state, and local interests. | \$ 3,272.99 | \$ 409.12 | \$ 409.12 | \$ 4,091.24 |
| Office Management & Administration. | \$ 6,545.98 | \$ 818.25 | \$ 818.25 | \$ 8,182.48 |
| Totals | \$65,459.84 | \$8,182.48 | \$8,182.48 | \$81,824.80 |

| 2010 TRANSPORTATION PLANNING WORK PROGRAM NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION SECTION 3: ACTIVITY SCHEDULE | | | | | | | | | | | | |
|---|------------------------|------|------|------|-----|------|------|------|------|------|------|------|
| WORK ELEMENT | JAN. | FEB. | MAR. | APR. | MAY | JUN. | JUL. | AUG. | SEP. | OCT. | NOV. | DEC. |
| Reg'l Comp. Plan | | | | | | | | | | | | |
| State-Corridors | AS REQUESTED BY WISDOT | | | | | | | | | | | |
| State-Other | AS REQUESTED BY WISDOT | | | | | | | | | | | |
| Reg'l Database | | | | | | | | | | | | |
| Project Mapping | | | | | | | | | | | | |
| Local Rds Support | | | | | | | | | | | | |
| Comp. Planning | | | | | | | | | | | | |
| Bike/Ped. | | | | | | | | | | | | |
| Hazard Planning | | | | | | | | | | | | |
| Trans. Issues | | | | | | | | | | | | |
| MPO Mtgs | | | | | | | | | | | | |
| Newsletter, etc. | | | | | | | | | | | | |
| Program Admin. | | | | | | | | | | | | |

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**NORTH CENTRAL WISCONSIN REGIONAL PLANNING
COMMISSION (NCWRPC)**

**LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)
WISCONSIN INFORMATION SYSTEM FOR LOCAL ROADS (WISLR)
PROGRAM SERVICES**

| PROGRAM SERVICES ¹ | 2009 - 2010 FEE SCHEDULE | |
|--|--------------------------|----------------------------------|
| | MEMBERS ² | NON-MEMBERS |
| FULL LRIP PLAN REPORT | \$500 | \$5,000 (\$10,000 ³) |
| ROAD EVALUATION & RATING REPORT ONLY | NO CHARGE | \$3,000 (\$6,000 ³) |
| PREPARATION OF LRIP PLAN REPORT FROM LOCAL RATING DATA | \$300 | \$3,000 (\$6,000 ³) |
| SUBMIT DATA FOR WISLR TO WISDOT ⁴ | NO CHARGE | NOT AVAILABLE |
| WISLR MAP PLOTTING AND DATA PRINTING ⁴ | MATERIALS AT COST | TIME (@ \$75/HOUR) AND MATERIALS |
| PASER/WISLR TRAINING PROGRAM | \$400 | \$4,000 |
| PASER/WISLR TECHNICAL ASSISTANCE ON-SITE | \$25/HOUR | \$75/HOUR |
| PASER/WISLR TECHNICAL ASSISTANCE TELEPHONE | NO CHARGE | NOT AVAILABLE |

NOTES:

- Services must be requested in writing by chief elected official of the jurisdiction. Scheduling of LRIP/WISLR services will be provided on a first come first serve basis subject to membership and staff availability!
- "Members" include all units of government enrolled either independently or through a financially participating jurisdiction. Contact the NCWRPC office at 715/849-5510 if unsure of your membership status.
- Rate for Marshfield, Stevens Point, Wausau and the counties of Marathon, Portage & Wood.
- The local unit must authorize the NCWRPC to access its local road data over the Internet through procedures established by WisDOT.