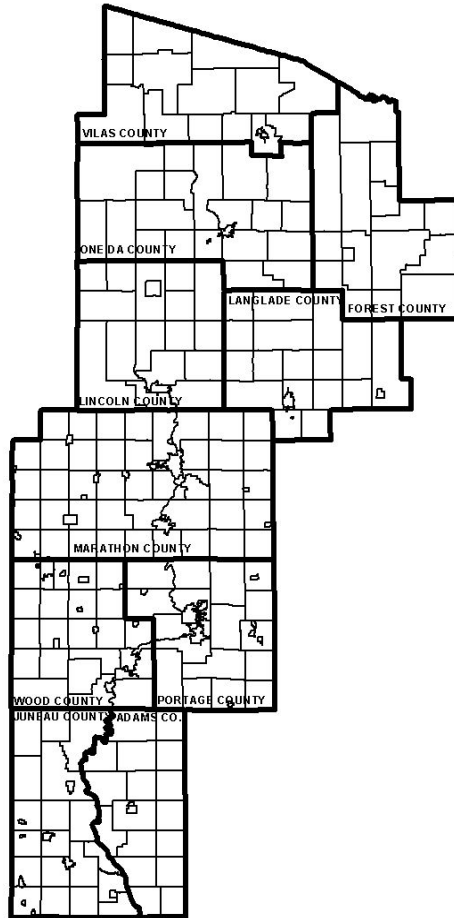


NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

2012 RURAL TRANSPORTATION PLANNING WORK PROGRAM



FINAL

December 2011

NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION (NCWRPC)*

Adams

Donald Krahn
Glenn Licitar
Ron Jacobson

Juneau

Edmund Wafle
Pending
Pending

Lincoln

Robert Lussow
Tom Rick
Doug Williams

Oneida

Wilbur Petroskey
Thomas Rudolph
Pending

Wood

Fred Camacho
Maurice Mathews
Jerry Nelson

Forest

Erhard Huettl
Jim Landru
Paul Millan

Langlade

George Bornemann
Ronald Nye
Paul Schuman

Marathon

Virginia Heinemann
Craig McEwen
Bettye Nall

Vilas

Bob Egan
Ralph Sitzberger
Pending

*Portage County does not directly participate and has no commissioners appointed.

Senior Staff

Executive Director:
Transportation Planner:
Land Use Planner:
GIS Analyst:
Economic Development Planner:

Dennis Lawrence, AICP
Darryl L. Landeau, AICP
Mike Agnew, AICP
Andrew Faust, GISP
Matthew Schreiber, AICP

Contact

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2012 RURAL TRANSPORTATION PLANNING WORK PROGRAM
NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
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2012 TRANSPORTATION PLANNING WORK PROGRAM*
 NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
 SECTION 1: WORK ELEMENTS

STATUTORY PURPOSE / WORK ELEMENT	DESCRIPTION	PRODUCTS / DELIVERABLES	STATE** INTEREST	STAFF Allocation
<p>I.) PREPARE AND ADOPT A COMPREHENSIVE PLAN FOR THE PHYSICAL DEVELOPMENT OF THE REGION...AS WELL AS PLANS FOR SOCIAL AND ECONOMIC DEVELOPMENT.</p> <p>A.) Regional Comprehensive Plan</p> <p>B.) State Program Assistance</p> <p>1.) Highway Corridor Planning & Feasibility Studies</p> <p>2.) Connections 2030 Implementation Assistance</p> <p>3.) Other State Assistance</p>	<p>Update transportation element of regional comprehensive plan.</p> <p>Assist WisDOT in highway corridor planning studies upon request as funds are available.</p> <p>Priority Freight Corridors - Assist WisDOT in identifying and prioritizing vital freight lines for the state.</p> <p>Work with WisDOT on state interest planning activities including TEA grant related work and impacts of proposed by-passes upon request as funds are available.</p>	<p>Element Report.</p> <p><i>To be determined.</i></p> <p><i>To be determined.</i></p> <p><i>To be determined.</i></p>	<p>YES (4)</p> <p>YES (2)</p> <p>***</p> <p>YES (6, 7)</p>	<p>15 %</p>
<p>II.) CONDUCT RESEARCH AND SERVE AS A DATA CENTER FOR INFORMATION REGARDING DEVELOPMENT IN THE REGION.</p> <p>A.) Regional Database</p> <p>B.) Project Mapping</p>	<p>Develop regional geographic information systems database.</p> <p>Utilize regional GIS to do project mapping for transportation and land use elements of county / local comprehensive plans and other transportation projects or activities.</p>	<p>Compilation of Electronic Data.</p> <p>Various Project Maps.</p>	<p>YES (4)</p>	<p>20 %</p>

<p>III.) PROVIDE MEMBERSHIP SERVICES (TECHNICAL ASSISTANCE)</p>				50 %
<p>A.) Local Roads Support</p>	<p>1) Provide assistance to local units of government in developing local road improvement plans as requested.</p> <p>2) Provide traffic counting services to member units upon request.</p>	<p>Local Road Management Plan Reports.</p> <p>Traffic Data Reports.</p>		
<p>B.) Local Comprehensive Plan - Transportation Elements</p>	<p>Develop and support implementation of transportation and land use elements of local comp. plans under s66.0295 for counties and local units including but not limited to: Adams County (all units), Forest County (all units); Juneau County (various units); Langlede County (various units); Lincoln County (various units), Marathon County (select units), Oneida County (all units); Vilas County (various units), and Wood County (select units).</p>	<p>Element Reports. Implementation Projects.</p>	<p>YES (4)</p>	
<p>C.) Bike and Ped. Planning Initiative</p>	<p>1) Develop countywide bikeway facility / suitability plans for Adams and Lincoln Counties.</p> <p>2) Assist local communities and WisDOT with the Safe Routes to School Program upon request as funds are available.</p>	<p>Plan Reports, Maps.</p> <p>SRTS Plans, Implementation Projects.</p>	<p>YES (3)</p> <p>YES (1)</p>	
<p>D.) Hazard Mitigation, Flood Recovery and Related Evacuation Planning</p>	<p>Develop all-hazards mitigation, flood recovery and/or evacuation plans including but not limited to Langlede, Lincoln and Vilas Counties and the City of Crandon (Forest).</p>	<p>Plan Reports, Maps.</p>		
<p>E.) Scenic Byways Program Initiative</p>	<p>Develop and support Scenic Byways program applications throughout the Region.</p>	<p>Program Applications</p>		
<p>F.) Livability / Sustainability Initiative</p>	<p>Provide assistance to communities with Livability / Sustainability efforts related to transportation.</p>	<p><i>To be determined.</i></p>		

<p>IV.)SERVE AS A FORUM THAT FOSTERS COMMUNICATION AND COORDINATION AMONG AND BETWEEN FEDERAL, STATE, REGIONAL AND LOCAL INTERESTS.</p> <p>A.) State Level Transportation Issues</p> <p>B.) MPO</p> <p>C.) Northwoods Rail Coalition</p> <p>D.) Information & Education</p>	<p>Attend various state level transportation committee / group meetings.</p> <p>Continue to serve on the Wausau Area MPO (Marathon) and Stevens Point Area (Portage) LRTP Study Technical Advisory Committees.</p> <p>Serve as staff to multi-county freight rail coalition/commission.</p> <p>Support development and distribution of quarterly regional newsletter.</p>	<p>Meeting Attendance / Participation.</p> <p>Meeting Attendance / Participation.</p> <p>Meeting Attendance (agenda, minutes, etc)./ Participation.</p> <p>Quarterly Newsletter.</p>		5 %
<p>V.) PROGRAM ADMINISTRATION AND MANAGEMENT</p>	<p>1.) Continue Program Support to the Commission including Staff and Commission Meeting attendance, grant administration, and program development.</p> <p>2.) Continue training and professional development.</p> <p>3.) Respond to transportation related meetings or provide local assistance not foreseen at the time of work program development.</p> <p>4.) Prepare quarterly progress reports and reimbursement invoices for WisDOT submittal and approval.</p> <p>5.) Development of 2013 rural transportation work program.</p>	<p>Meetings, Memos and Reports</p> <p>Conference Attendance</p> <p><i>To be determined.</i></p> <p>Quarterly Reports.</p> <p>Work Program.</p>		10 %
Total				100 %
<p>*The work program is periodically reviewed by the Commission and may thereby be occasionally revised and amended. **The number "(5)" indicates item number for state interest activities for 2012 from Sandy Beaupre's letter re: Regional Planning: 2012 Rural Transportation Work Program dated 9/15/11. ***Identified at work program review meeting 11/7/11.</p>				

2012 TRANSPORTATION PLANNING WORK PROGRAM
 NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION
 SECTION 2: BUDGET SUMMARY

	Federal (80%)	State (10%)	Local/RPC (10%)	Total Budget
Prepare & adopt a master plan for the physical development of the Region...as well as plans for social & economic development.	\$9,525.27	\$ 1,190.66	\$ 1,190.66	\$11,906.59
Conduct research & serve as a data center for information re. development in the Region.	\$12,700.37	\$ 1,587.54	\$ 1,587.54	\$15,875.45
Provide membership services, (technical assistance).	\$31,750.91	\$ 3,968.87	\$ 3,968.87	\$39,688.65
Serve as a forum that fosters communication and coordination among and between federal, state, and local interests.	\$ 3,175.09	\$ 396.89	\$ 396.89	\$ 3,968.87
Office Management & Administration.	\$ 6,350.18	\$ 793.77	\$ 793.77	\$ 7,937.72
Totals	\$63,501.82	\$7,937.73	\$7,937.73	\$79,377.28

2012 TRANSPORTATION PLANNING WORK PROGRAM NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION SECTION 3: ACTIVITY SCHEDULE												
WORK ELEMENT	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.
Reg'l Comp. Plan												
State-Corridors	AS REQUESTED BY WISDOT											
State-Other	AS REQUESTED BY WISDOT											
Reg'l Database												
Project Mapping												
Local Rds Support												
Comp. Planning												
Bike/Ped/SRTS												
Hazard Planning												
Scenic Byways												
Sustainability/Liva												
Trans. Issues												
MPO Mtgs												
Rail Coalition												
Newsletter, etc.												
Program Admin.												

**NORTH CENTRAL WISCONSIN REGIONAL PLANNING
COMMISSION (NCWRPC)**

**LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)
WISCONSIN INFORMATION SYSTEM FOR LOCAL ROADS (WISLR)
PROGRAM SERVICES**

PROGRAM SERVICES ¹	2011 - 2012 FEE SCHEDULE	
	MEMBERS ²	NON-MEMBERS
FULL LRIP PLAN REPORT	\$500	\$5,000 (\$10,000 ³)
ROAD EVALUATION & RATING REPORT ONLY	NO CHARGE	\$3,000 (\$6,000 ³)
PREPARATION OF LRIP PLAN REPORT FROM LOCAL RATING DATA	\$300	\$3,000 (\$6,000 ³)
SUBMIT DATA FOR WISLR TO WISDOT ⁴	NO CHARGE	NOT AVAILABLE
WISLR MAP PLOTTING AND DATA PRINTING ⁴	MATERIALS AT COST	TIME (@ \$75/HOUR) AND MATERIALS
PASER/WISLR TRAINING PROGRAM	\$400	\$4,000
PASER/WISLR TECHNICAL ASSISTANCE ON-SITE	\$25/HOUR	\$75/HOUR
PASER/WISLR TECHNICAL ASSISTANCE TELEPHONE	NO CHARGE	NOT AVAILABLE

NOTES:

- Services must be requested in writing by chief elected official of the jurisdiction. Scheduling of LRIP/WISLR services will be provided on a first come first serve basis subject to membership and staff availability!
- "Members" include all units of government enrolled either independently or through a financially participating jurisdiction. Contact the NCWRPC office at 715/849-5510 if unsure of your membership status.
- Rate for Marshfield, Stevens Point, Wausau and the counties of Marathon, Portage & Wood.
- The local unit must authorize the NCWRPC to access its local road data over the Internet through procedures established by WisDOT.