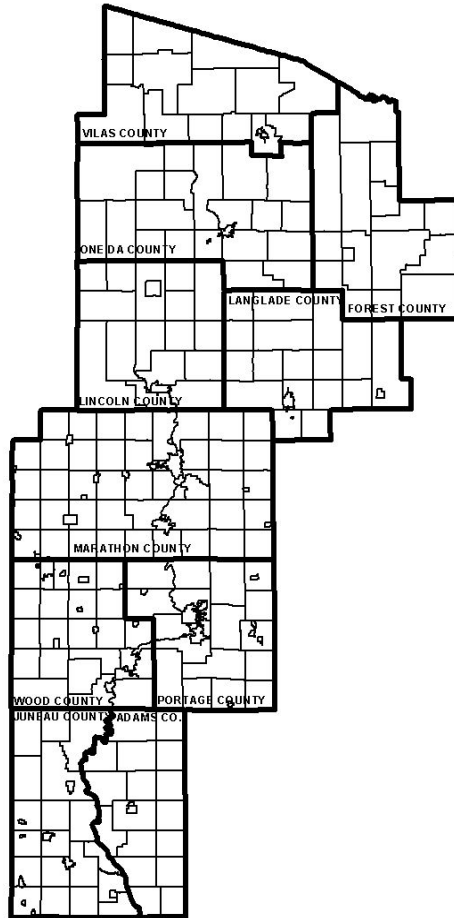


**NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION**

**2013 RURAL TRANSPORTATION PLANNING WORK PROGRAM**



**FINAL**

**December 2012**

## **NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION (NCWRPC)\***

### **Adams**

Donald Krahn  
Glenn Licitar  
Pending

### **Juneau**

Edmund Wafle  
Ken Winters  
Pending

### **Lincoln**

Robert Lussow  
Doug Williams  
Pending

### **Oneida**

Thomas Rudolph  
Jack Sorenson  
Pending

### **Wood**

Fred Camacho  
Tom Haferman  
Gerald Nelson

### **Forest**

Erhard Huettl  
Jim Landru Jr  
Paul Millan

### **Langlade**

George Bornemann  
Ronald Nye  
Paul Schuman

### **Marathon**

Virginia Heinemann  
Craig McEwen  
Bettye Nall

### **Vilas**

Bob Egan  
Ralph Sitzberger  
Pending

\*- Full County Membership in Adams, Forest, Juneau, Langlade, Lincoln, Oneida and Vilas Counties.

- Marathon County Members include: Edgar, Kronenwetter, Mosinee and Spencer. County membership is pending for 2013.

- Wood County Members include: Milladore, Nekoosa and Wisconsin Rapids.

- Portage County Members include only Rosholt and has no commissioners appointed.

### **Senior Staff**

Executive Director:  
Transportation Planner:  
Land Use Planner:  
GIS Analyst:  
Economic Development Planner:

Dennis Lawrence, AICP  
Darryl L. Landeau, AICP  
Mike Agnew, AICP  
Andrew Faust, GISP  
Matthew Schreiber, AICP

### **Contact**

NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION (NCWRPC)  
210 McCLELLAN STREET, SUITE 210  
WAUSAU, WISCONSIN 54403

ph: 715-849-5510  
www.ncwrpc.org

fax: 715-849-5110  
email: [staff@ncwrpc.org](mailto:staff@ncwrpc.org)



2013 RURAL TRANSPORTATION PLANNING WORK PROGRAM  
NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION  
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2013 TRANSPORTATION PLANNING WORK PROGRAM\*  
NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION  
SECTION 1: WORK ELEMENTS

STATUTORY PURPOSE / WORK ELEMENT	DESCRIPTION	PRODUCTS / DELIVERABLES	STATE** INTEREST	STAFF Allocation
<p><b>I.) PREPARE AND ADOPT A COMPREHENSIVE PLAN FOR THE PHYSICAL DEVELOPMENT OF THE REGION...AS WELL AS PLANS FOR SOCIAL AND ECONOMIC DEVELOPMENT.</b></p> <p>A.) Regional Comprehensive Plan</p> <p>B.) State Program Assistance</p> <p>1.) Highway Corridor Planning &amp; Feasibility Studies</p> <p>2.) Connections 2030 Implementation Assistance</p> <p>3.) Other State Assistance</p> <p>4) Urban Boundary and Functional Classification Updates</p>	<p>Update transportation and land use elements of regional comprehensive plan.</p> <p>Assist WisDOT in highway corridor planning studies upon request as funds are available.</p> <p>Priority Freight Corridors - Assist WisDOT in identifying and prioritizing vital freight lines for the state.</p> <p>Work with WisDOT on state interest planning activities including TEA grant related work and impacts of proposed by-passes upon request as funds are available.</p> <p>Work with WisDOT Region Staff on update of various urban boundaries and associated functional classifications resulting from 2010 Census with supplemental funding from Region.</p>	<p>Element Reports.</p> <p><i>To be determined.</i></p> <p><i>To be determined.</i></p> <p><i>To be determined.</i></p> <p>Updated urban boundary maps.</p>	<p>YES (4)</p> <p>YES (2)</p> <p>***</p> <p>YES (6, 7)</p> <p>ID'd by Region.</p>	<p>15 %</p>
<p><b>II.) CONDUCT RESEARCH AND SERVE AS A DATA CENTER FOR INFORMATION REGARDING DEVELOPMENT IN THE REGION.</b></p> <p>A.) Regional Database</p> <p>B.) Project Mapping</p>	<p>Develop regional geographic information systems database.</p> <p>Utilize regional GIS to do project mapping for transportation and land use elements of county / local comprehensive plans and other transportation projects or activities.</p>	<p>Compilation of Electronic Data.</p> <p>Various Project Maps.</p>	<p>YES (4)</p>	<p>20 %</p>

<p><b>III.) PROVIDE MEMBERSHIP SERVICES (TECHNICAL ASSISTANCE)</b></p>				50 %
<p>A.) WISLR Support</p>	<p>1) Provide assistance upon request to counties and local units of government in collecting and submitting PASER ratings for WISLR.</p> <p>2) Provide assistance to counties and local units of government in developing local road improvement plans as requested.</p> <p>3) Provide traffic counting services to counties and local units upon request.</p>	<p>Pavement Rating entry via Internet.</p> <p>Local Road Management Plan Reports.</p> <p>Traffic Data Reports.</p>	<p>YES (2)</p>	
<p>B.) Local Comprehensive Plan - Transportation Elements</p>	<p>Develop and support implementation of transportation and land use elements of local comp. plans under s66.1001 for counties and local units including but not limited to: Town of Big Flats (Adams), Town of Rolling (Langlade), Village of Brokaw (Marathon), Marathon County, Village of Rothschild (Marathon), and City of Wausau (Marathon).</p>	<p>Element Reports. Implementation Projects.</p>	<p>YES (4)</p>	
<p>C.) Transportation Alternatives Program</p>	<p>1) Develop countywide bikeway facility / suitability plans for Vilas County and others as requested.****</p> <p>2) Assist local units and WisDOT with the Safe Routes to School Program upon request as funds are available.</p> <p>3) Assist with other Transportation Alternatives (MAP-21) program activities upon request as funds are available.</p>	<p>Plan Reports, Maps.</p> <p>SRTS Plans, Implementation Projects.</p> <p><i>To be determined.</i></p>	<p>YES (1, 3)</p> <p>YES (1)</p> <p>YES (1, 3)</p>	
<p>D.) Transit Planning</p>	<p>Assist counties with development of Locally Developed, Coordinated Public Transit - Human Services Transportation Plans.</p>	<p>Plan Reports.</p>	<p>YES (4)</p>	
<p>E.) Hazard Mitigation and Related Evacuation Planning</p>	<p>Develop all-hazards mitigation, flood recovery and/or evacuation plans including but not limited to Adams, Forest, and Marathon Counties.</p>	<p>Plan Reports, Maps.</p>		
<p>F.) Livability / Sustainability</p>	<p>North Central Wisconsin Regional Livability Plan - TCSP project.*****</p>	<p>Plan Report.*****</p>		

<p><b>IV.)SERVE AS A FORUM THAT FOSTERS COMMUNICATION AND COORDINATION AMONG AND BETWEEN FEDERAL, STATE, REGIONAL AND LOCAL INTERESTS.</b></p> <p>A.) State Level Transportation Issues</p> <p>B.) MPO</p> <p>C.) Northwoods Rail Transit Commission (NRTC)</p> <p>D.) Information &amp; Education</p>	<p>Attend various state level transportation committee / group meetings.</p> <p>Continue to serve on the Wausau Area MPO (Marathon) Technical Advisory Committee.</p> <p>Serve as staff to multi-county freight rail commission.</p> <p>Support development and distribution of quarterly regional newsletter.</p>	<p>Meeting Attendance / Participation.</p> <p>Meeting Attendance / Participation.</p> <p>Meeting Attendance (agenda, minutes, etc.)/ Participation.</p> <p>Quarterly Newsletter.</p>		5 %
<p><b>V.) PROGRAM ADMINISTRATION AND MANAGEMENT</b></p>	<p>1.) Continue Program Support to the Commission including Staff and Commission Meeting attendance, grant administration, and program development.</p> <p>2.) Continue training and professional development.</p> <p>3.) Respond to transportation related meetings or provide local assistance not foreseen at the time of work program development.</p> <p>4.) Prepare quarterly progress reports and reimbursement invoices for WisDOT submittal and approval.</p> <p>5.) Development of 2014 rural transportation work program.</p>	<p>Meetings, Memos and Reports</p> <p>Conference Attendance</p> <p><i>To be determined.</i></p> <p>Quarterly Reports.</p> <p>Work Program.</p>		10 %
Total				100 %
<p>*The work program is periodically reviewed by the Commission and may thereby be occasionally revised and amended.  **The number "(5)" indicates item number for state interest activities for 2013 from Sandy Beaupre's letter re: Regional Planning: 2013 Rural Transportation Work Program dated 10/4/12 or as discussed during work program review meeting on 10/29/12.  ***Identified at work program review meeting 11/7/11 and reconfirmed during work program review meeting on 10/29/12.  ****NCWRPC has separate allocations for completion of bike-ped plans for Adams County and City of Merrill.  *****NCWRPC has separate allocation for livability planning project.</p>				

2013 TRANSPORTATION PLANNING WORK PROGRAM NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION SECTION 2: BUDGET SUMMARY				
	Federal (80%)	State (10%)	Local/RPC (10%)	Total Budget
Prepare & adopt a master plan for the physical development of the Region...as well as plans for social & economic development.	\$9,525.27	\$ 1,190.66	\$ 1,190.66	\$11,906.59
Conduct research & serve as a data center for information re. development in the Region.	\$12,700.37	\$ 1,587.54	\$ 1,587.54	\$15,875.45
Provide membership services, (technical assistance).	\$31,750.91	\$ 3,968.87	\$ 3,968.87	\$39,688.65
Serve as a forum that fosters communication and coordination among and between federal, state, and local interests.	\$ 3,175.09	\$ 396.89	\$ 396.89	\$ 3,968.87
Office Management & Administration.	\$ 6,350.18	\$ 793.77	\$ 793.77	\$ 7,937.72
Totals	\$63,501.82	\$7,937.73	\$7,937.73	\$79,377.28

2013 TRANSPORTATION PLANNING WORK PROGRAM NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION SECTION 3: ACTIVITY SCHEDULE												
WORK ELEMENT	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.
Reg'l Comp. Plan*												
State-Corridors	AS REQUESTED BY WISDOT ...											
State-Other	AS REQUESTED BY WISDOT ...											
Urban Boundaries	AS DETERMINED BY WISDOT ...											
Reg'l Database												
Project Mapping												
WISLR Support												
Comp. Planning												
Trans. Alternatives												
Transit Planning												
Hazard Planning												
Livability /Sustain.												
Trans. Issues												
MPO Mtgs												
Rail Coalition												
Newsletter, etc.												
Program Admin.												

\* Work item includes work specific to transportation and land use elements of Regional Comprehensive Plan Update over the course of 2013 and 2014.



**NORTH CENTRAL WISCONSIN REGIONAL PLANNING  
COMMISSION (NCWRPC)**

**LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)  
WISCONSIN INFORMATION SYSTEM FOR LOCAL ROADS (WISLR)  
PROGRAM SERVICES**

PROGRAM SERVICES <sup>1</sup>	2013 - 2014 FEE SCHEDULE	
	MEMBERS <sup>2</sup>	NON-MEMBERS
FULL LRIP PLAN REPORT	\$500	\$5,000 (\$10,000 <sup>3</sup> )
ROAD EVALUATION & RATING REPORT ONLY	NO CHARGE	\$3,000 (\$6,000 <sup>3</sup> )
PREPARATION OF LRIP PLAN REPORT FROM LOCAL RATING DATA	\$300	\$3,000 (\$6,000 <sup>3</sup> )
SUBMIT DATA FOR WISLR TO WISDOT <sup>4</sup>	NO CHARGE	NOT AVAILABLE
WISLR MAP PLOTTING AND DATA PRINTING <sup>4</sup>	MATERIALS AT COST	TIME (@ \$75/HOUR) AND MATERIALS
PASER/WISLR TRAINING PROGRAM	\$400	\$4,000
PASER/WISLR TECHNICAL ASSISTANCE ON-SITE	\$25/HOUR	\$75/HOUR
PASER/WISLR TECHNICAL ASSISTANCE TELEPHONE	NO CHARGE	NOT AVAILABLE

**NOTES:**

1. Services must be requested in writing by chief elected official of the jurisdiction. Scheduling of LRIP/WISLR services will be provided on a first come first serve basis subject to membership and staff availability!
2. "Members" include all units of government enrolled either independently or through a financially participating jurisdiction. Contact the NCWRPC office at 715/849-5510 if unsure of your membership status.
3. Rate for the cities of Marshfield, Stevens Point, or Wausau or the counties of Marathon, Portage or Wood pending membership status.
4. The local unit must authorize the NCWRPC to access its local road data over the Internet through procedures established by WisDOT.

**NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION  
RESOLUTION 2012 - 4**

**ADOPTION OF 2013 TRANSPORTATION WORK PROGRAM**

WHEREAS, the North Central Wisconsin Regional Planning Commission (NCWRPC) has identified transportation as a regional concern; and

WHEREAS, the NCWRPC has been actively involved in transportation planning and received "designation" as a rural transportation planning district from the Wisconsin Department of Transportation; and

WHEREAS, the NCWRPC has updated the annual Transportation Planning Work Program; and


WHEREAS, the NCWRPC has designated the local match, and

WHEREAS, adoption of said by NCWRPC resolution is required for continued designation as a Rural Transportation Planning District; and

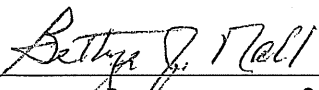
THEREFORE, NOW BE IT RESOLVED: that the NCWRPC supports and adopts the **2013 Transportation Work Program** and confirms its commitment to the goals and objectives contained therein, and

BE IT FURTHER RESOLVED: that the NCWRPC will continue to provide transportation planning assistance throughout the Region.

Adopted this 31st day of October 2012.



Erhard Huettl, Chairperson



George Bornemann, Secretary/Treasurer or  
Bettye Nall, Vice-Chairperson